

**Khalsa School San Jose**  
**Profit & Loss**  
**January through December 2012**  
Jan - Dec 12

**Ordinary Income/Expense**

**Income**

**Contributions Income**

|                              |           |
|------------------------------|-----------|
| Carwash                      | 255.00    |
| Donation                     | 33,131.25 |
| Fees                         | 97,270.00 |
| GurmatCamp                   | 6,966.00  |
| hemkunt                      | 1,040.00  |
| picnic                       | 3,727.00  |
| Sikh Gurdwara                | -10.00    |
| Contributions Income - Other | 31,547.96 |

**Total Contributions Income** 173,927.21

**Miscellaneous Income** 400.00

**Total Income** 174,327.21

**Expense**

**Bank Service Charges** 1,913.67

**Charitable Contributions**

scholarship 200.00

**Total Charitable Contributions** 200.00

**Education**

|                           |           |
|---------------------------|-----------|
| balwari                   | 1,189.92  |
| Books                     | 6,564.56  |
| Kirtan                    | 27,636.00 |
| Printing and Reproduction | 2,025.53  |
| Stationary                | 1,662.48  |
| Student                   | 11,338.11 |
| Teacher                   | 1,668.83  |

**Total Education** 52,085.43

**Furniture-Small** 1,050.00

**GurbaniComp** 566.68

**GurmatCamp** 6,727.77

**Hemkunt**

awards 450.00

Hemkunt - Other 3,890.39

**Total Hemkunt** 4,340.39

**Miscellaneous** 1,611.59

**Office Supplies** 370.48

**Picnic** 3,850.62

**Postage and Delivery** 80.58

**Refreshments**

snacks 14,283.07

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|                             |                         |
|-----------------------------|-------------------------|
| <b>Total Refreshments</b>   | <u>14,283.07</u>        |
| <b>Salaries</b>             | <u>9,216.79</u>         |
| <b>Total Expense</b>        | <u>96,297.07</u>        |
| <b>Net Ordinary Income</b>  | 78,030.14               |
| <b>Other Income/Expense</b> |                         |
| <b>Other Income</b>         |                         |
| <b>Interest Income</b>      | <u>30.10</u>            |
| <b>Total Other Income</b>   | <u>30.10</u>            |
| <b>Net Other Income</b>     | <u>30.10</u>            |
| <b>Net Income</b>           | <u><u>78,060.24</u></u> |